

Qlik for Financial Planning and Analysis

Unlock the power of information for more informed financial planning and analysis with Qlik data analytics data discovery capabilities.

Finance organizations want to improve their operational and financial control. Qlik® makes it happen with data discovery using dynamic apps that enhance the analysis of forecast assumptions and outputs, as well as budgets and financial plans.

Your finance users can freely explore business unit performance against financial metrics without manually compiling data. They can move from an inconsistent, resource-intensive financial reconciliation process to a better, faster way. Qlik empowers non-technical users with the analytic capabilities intended for their roles. Because Qlik is so easy to use, your finance managers and executives don't have to rely on analysts or IT to produce reports in response to their follow-up questions.



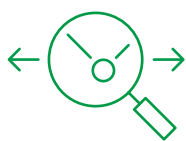
Key Solution Benefits



More A in the FP&A process

With Qlik, finance analysts, managers, and executives eliminate the mechanical process of pulling together and collating financial data into a single view.

- Qlik lets finance teams explore a complete view of information to improve operational and financial planning
- Finance managers in financial planning and analysis (FP&A) can put the emphasis back on the A function
- Qlik guided analytics provide users with nearly unlimited slicing and dicing of live, top-to-bottom data, across any business dimension, delivering insight into budget allocations, forecast estimate versus actuals, and the ability to assess “what if” scenarios
- Qlik collaboration capabilities let managers and staff add context to activity through annotations as well as share live, fully interactive planning sessions



Better understanding of performance

Finance executives face increasing pressure to improve the accuracy of financial reporting while decreasing turnaround time. Qlik helps boost work quality and speed.

- With Qlik, finance organizations do more in less time
- Users rapidly assess budgets and forecasts for bottlenecks and cost reductions
- Teams identify trends for improved financial decisions and strategic payoffs

Qlik data analytics delivers all this while reducing the time users take to meet financial closure and reporting deadlines.



About Qlik

Qlik's vision is a data-literate world, where everyone can use data and analytics to improve decision-making and solve their most challenging problems. Our cloud-based Qlik Active Intelligence Platform delivers end-to-end, real-time data integration and analytics cloud solutions to close the gaps between data, insights and action. By transforming data into Active Intelligence, businesses can drive better decisions, improve revenue and profitability, and optimize customer relationships.

qlik.com